

FY 2026 Summary of charter school proposed budget

CTDS number 108796000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	32,177,205	36,314,534	12.9%
Support services			
2100 Students	1,361,167	772,096	-43.3%
2200 Instruction	0	0	
2300 General administration	11,431,930	8,856,711	-22.5%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	348,833	433,384	24.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	45,319,135	46,376,725	2.3%
200 Special education			
1000 Instruction	3,475,460	4,816,287	38.6%
Support services			
2100 Students	2,772,003	560,014	-79.8%
2200 Instruction	0	0	
2300 General administration	1,778,443	507,887	-71.4%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	8,025,906	5,884,188	-26.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	1,089,409	1,489,446	36.7%
Total	54,434,450	53,750,359	-1.3%

The budget of Portable Practical Educational Preparation, Inc (PPEP) (d.b.a. Arizona Virtual Academy and Insight Academy of Arizona) for fiscal year 2026 was officially proposed by the Governing Board on July 03, 2025. The complete budget may be reviewed by contacting Forrest Smith at 7133879709 or chsmith@k12.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	8,025,906	5,884,188	-26.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	8,025,906	5,884,188	-26.7%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	54,434,450	53,750,359	-1.3%
Classroom Site Project	6,266,861	5,481,761	-12.5%
Instructional Improvement	267,739	428,928	60.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	3,081,562	2,004,122	-35.0%
State projects	0	45,419	
Capital acquisitions	0	0	
Total expenses	64,050,612	61,710,589	-3.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	60,002
Average salary of all teachers employed in the prior year 2025	57,719
Increase in average teacher salary from the prior year 2025	2,283
Percentage increase	4.0%
Comments on average salary calculation (optional):	